Revised Appendix A Verizon California Revised Interim UNE Rates

UNE		VZ CA Original Rate		VZ CA Interim Rate (D.03-03-033)	Percentage Adjustment	VZ CA Revised Interim Rate	
Loops							
2-Wire Loop (State-wide Average)	\$	16.81					
former GTEC area	Ψ	10.01	\$	10.56	8.4%	\$	11.45
former Contel CA area			\$	22.37	8.5%	\$	24.26
4-Wire Loop (State-wide Average)	\$	31.85					
former GTEC area			\$	21.73	8.7%	\$	23.63
former Contel CA area			\$	46.03	8.8%	\$	50.09
Switching							
Ports							
Basic Port	\$	4.58	\$	2.12	42.3%	\$	3.02
Centrex Port	\$	4.58	\$	2.12	42.3%	\$	3.02
DS-1 Port ¹	\$	54.67	\$	54.67	0.0%	\$	54.67
Switch Usage							
Tandem Switching (per mou)	\$	0.001500	\$	0.001038	14.6%	\$	0.001189
End Office Switching (per mou) ²	\$	0.003629	\$	0.001457	16.4%	\$	0.001696
Switch Features							
Three Way Calling	\$	0.65	\$	-	0.0%	\$	-
Call Forwarding	\$	0.12	\$	-	0.0%	\$	-
Customer Changeable Speed Calling 1-Digit	\$	0.10	\$	-	0.0%	\$	-
Customer Changeable Speed Calling 2-Digit	\$	0.16	\$	-	0.0%	\$	-
Call Waiting	\$	0.02	\$	-	0.0%	\$	-
Cancel Call Waiting	\$	0.01	\$	-	0.0%	\$	-
Automatic Callback	\$	0.04	\$	-	0.0%	\$	-
Automatic Busy Redial	\$	0.13	\$	-	0.0%	\$	-
Calling Number Delivery	\$	0.04	\$	-	0.0%	\$	-
Calling Number Delivery Blocking	\$	0.07	\$		0.0%	\$	
Smart Ring Customer Originated Trace	\$	0.01	\$		0.0%	\$	<u>-</u>
Selective Call Forwarding	\$	0.16	\$		0.0%	\$	
Selective Call Acceptance	\$	0.12	\$	_	0.0%	\$	
Remote Call Forward	\$	2.73	\$	_	0.0%	\$	_
Distinctive Alerting/Call Waiting Indicator (VIP)	\$	0.12	\$	_	0.0%	\$	_
Call Block	\$	0.17	\$	-	0.0%	\$	-
Last Number Redial	\$	0.04	\$	-	0.0%	\$	-
Selective Calling Waiting	\$	0.12	\$	-	0.0%	\$	-
Billed Features ³							
Multi-Line Hunting			\$	-	0.0%	\$	-
Intercom & Features			\$	-	0.0%	\$	-
Hunting			\$	-	0.0%	\$	-
UCD			\$	-	0.0%	\$	-
Queuing			\$	-	0.0%	\$	-
Attendant			\$	-	0.0%	\$	-
Attendant Console			\$	-	0.0%		-
Centralized Attendant Services			\$	-	0.0%	\$	-
Attendant Access Code Dialing			\$	-	0.0%		-
ARS Per MOU			\$	-	0.0%		-
ETS Per MOU			\$	-	0.0%	\$	-
UNE-P							
Zone 1 (Former GTEC Areas)	Φ.	20.05	.			Φ.	10.5=
@1400 Local Voice and 300 Toll Minutes	\$	29.02	\$	16.08	14.2%		18.37
@2000 Local Voice Minutes	\$	28.96	\$	15.90	14.3%	\$	18.17
Zono 2 (Former Contol A)							
Zone 2 (Former Contel Areas)	Φ.	20.02	6	27.00	11 00/	¢.	21.17
@1400 Local Voice and 300 Toll Minutes @2000 Local Voice Minutes	\$	29.02	\$	27.89	11.8%		31.17
© 2000 Local voice Minutes	\$	28.96	\$	27.71	11.8%	\$	30.97

¹ Retained at current level, subject to true-up.

 $^{^{2}\,}$ End office switch usage rate is 50/50 average of originating and terminating usage rates.

³ Pursuant to D.03-08-029, Verizon CA is charging \$0.00 subject to true-up pending the adoption of permanent UNE rates.

Revised Appendix B Synthesis Model Adjustments to Verizon New Jersey UNE Rates

UNE	VZ New Jersey Revised Rate	Synthesis Model Adjustment ¹	Adjusted VZ New Jersey Rate (w/ 10% mark-up)	VZ CA Revised Interim Rate (w/ 22% mark-up)		
Loops						
2-Wire Loop (State-wide Average)	\$ 10.32					
former GTEC area		-2.2%	\$ 10.32	\$ 11.45		
former Contel CA area		111.9%	\$ 21.87	\$ 24.26		
4-Wire Loop (State-wide Average)	\$ 21.31					
former GTEC area		-2.2%	\$ 21.31	\$ 23.63		
former Contel CA area		111.9%	\$ 45.17	\$ 50.09		
Switching						
Ports						
Basic Port	\$ 2.72	-3.2%	\$ 2.72	\$ 3.02		
Centrex Port	\$ 2.72	-3.2%	\$ 2.72	\$ 3.02		
DS-1 Port ²	\$ 63.06	n/a	\$ 63.06	\$ 54.67		
Switch Usage						
Tandem Switching (per mou)	\$ 0.000772	38.9%	\$ 0.001072	\$ 0.001189		
End Office Switching (per mou)	\$ 0.001382	10.7%	\$ 0.001529	\$ 0.001696		
Switch Features						
Three Way Calling	\$ -		no adjustment	\$ -		
Call Forwarding	\$ -		no adjustment	\$ -		
Customer Changeable Speed Calling 1-Digit	\$ -		no adjustment	\$ -		
Customer Changeable Speed Calling 2-Digit	\$ -		no adjustment	\$ -		
Call Waiting	\$ -		no adjustment	\$ -		
Cancel Call Waiting	\$ -		no adjustment	\$ -		
Automatic Callback	\$ -		no adjustment	\$ -		
Automatic Busy Redial	\$ -		no adjustment	\$ -		
Calling Number Delivery	\$ -		no adjustment	\$ -		
Calling Number Delivery Blocking	\$ -		no adjustment	\$ -		
Smart Ring	\$ -		no adjustment	\$ -		
Customer Originated Trace	\$ -		no adjustment	\$ -		
Selective Call Forwarding	\$ -		no adjustment	\$ -		
Selective Call Acceptance	\$ -		no adjustment	\$ -		
Remote Call Forward	\$ -		no adjustment	\$ -		
Distinctive Alerting/Call Waiting Indicator (VIP)	\$ -		no adjustment	\$ -		
Call Block	\$ -		no adjustment	\$ -		
Last Number Redial	\$ -		no adjustment	\$ -		
Selective Calling Waiting	\$ -		no adjustment	\$ -		
Billed Features	1			-		
Multi-Line Hunting	\$ 0,000001		no adjustment	\$ -		
Intercom & Features	\$ 0.009545		no adjustment	\$ -		
Hunting	\$ 0.000221		no adjustment	\$ -		
UCD	\$ 0.000130		no adjustment	\$ -		
Queuing	\$ 0.000543		no adjustment	\$ -		
Attendant	\$ 0.004097		no adjustment	\$ -		
Attendant Console	\$ 0.020667		no adjustment	\$ -		
Centralized Attendant Services	\$ 0.019163		no adjustment	\$ -		
Attendant Access Code Dialing	\$ 0.003402		no adjustment	\$ -		
ARS Per MOU	\$ 0.003438		no adjustment	\$ -		
ETS Per MOU	\$ 0.005655		no adjustment	\$ -		

 $^{^{1}\,}$ Where percentages are negative, New Jersey rates were retained at current levels. $^{2}\,$ Retained at current level, subject to true-up.

³ Pursuant to D.03-08-029, Verizon CA is charging \$0.00 subject to true-up pending the adoption of permanent UNE rates.

Revised Appendix C Synthesis Model Comparison Results

	S	Synthesis Model Results				Comparison Factor			CA Proposed Revised Interim Rates					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Verizon CA	GTEC CA	Contel CA	Verizon New Jersey	GTEC CA & Verizon NJ (1)	Contel CA & Verizon NJ (2)	Verizon CA & Verizon NJ (3)	Revised NJ UNE Rates (04/02/04)	Former GTEC area w/ 10% mark-up (4)	Former Contel area w/ 10% mark-up (5)		Former GTEC area w/ 22% mark-up (7)		Verizon CA w/ 22% mark-up (9)
2W Loop		\$11.73	\$25.40	\$11.99	-2.2%	111.9%		\$10.32	\$10.32	\$21.87		\$11.45	\$24.26	
EO Usage	\$0.001902			\$0.001718			10.7%	\$0.001382			\$0.001529			\$0.001696
Port	\$0.96			\$0.99			-3.2%	\$2.72			\$2.72			\$3.02
Tandem		\$0.000554		\$0.000399			38.9%	\$ 0.000772			\$0.001072			\$0.001189

Notes:

- (1) Column 5 = (GTEC CA rate Verizon NJ rate)/(Verizon NJ rate), or (Column 2 Column 4)/Column 4
- (2) Column 6 = (Contel CA rate Verizon NJ rate)/(Verizon NJ rate), or (Column 3 Column 4)/Column 4
- (3) Column 7 = (Verizon CA rate Verizon NJ rate)/(Verizon NJ rate), or (Column 1 Column 4)/Column 4 [except for Tandem switching, where GTEC CA and Verizon NJ were compared]
- (4) Column 9: No adjustment to NJ rate because comparison factor from Column 5 is negative.
- (5) Column 10 = (Column 8) + (Column 8 x Column 6)
- (6) Column 11 = (Column 8) + (Column 8 x Column 7) [except no change for port because comparison factor is negative]
- (7) Column 12 = (Column 9 / 1.1)(1.22)
- (8) Column 13 = (Column 10 / 1.1)(1.22)
- (9) Column 14 = (Column 11 / 1.1)(1.22)